

EXHIBIT 1
Circular No. A-44
Revised

MANAGEMENT EFFECTIVENESS

1. SUBMITTED BY: Department of Government
2. AREA: Processing of Grant Applications
3. Fiscal year: FY 1969 4. Period from: July 1, 1968 To: June 30, 1969

| 5. PERFORMANCE MEASUREMENT | | | | | |
|--|-------------|-------------------------|-------------------------|----------------------|-------------------------|
| a. Performance indicators | Performance | | | c. Goals | |
| | b. *BPRI | c. Base Year FY 1968 | d. Past Year FY 1969 | Past Year FY 1969 | Current Year FY 1970 |
| Number of applications processed | A | 7,600 | 8,300 | 8,000 | 10,500 |
| Number of applications not assigned for review (end of year) | B | 1,900 | 1,720 | 1,800 | 1,500 |
| Number of applications over 6 months old | B | 1,050 | 900 | 800 | 500 |
| Percent of disapprovals appealed | A | 7.5 | 6.2 | 6.0 | 5.0 |
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| | | | | | |
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* Base period reference identification:

A - Preceding fiscal year B - As of June 30 of preceding fiscal year

6. PERFORMANCE EVALUATION (Attach additional sheets as required for complete evaluation):

Include a statement of the scope of the area under review and analysis.